



Jewish Family Service of Tidewater

Annual Report 2021-2022



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2021 - 2022

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Our Mission

To provide a full spectrum of services that promotes quality of life within the philosophy and tradition of Judaism.

JFS is celebrating its 75th year in 2023! In 1948, what was then known as the *Jewish Welfare Bureau*, adopted its new name and became **Jewish Family Service of Tidewater**.

Today, JFS now proudly serves people throughout the entire Commonwealth of Virginia with a revenue of over \$9,000,00. JFS is in a stable position financially, but that doesn't mean we don't need your help! Each and every dollar that comes to JFS from your donation goes to support the agency's programs. These programs feed the hungry, heal the sick, care for the marginalized and helps those seeking relief from challenges related to mental wellness.

JFS is dedicated to maintaining low administrative costs, thereby allowing us to focus on services that directly benefit the people we serve. As indicated on the graphs below, administrative costs are only 11%. Charity Navigator generally gives its highest rankings to organizations that spend less than 15% of expenses on overhead.

As we continue to navigate the challenges that present themselves to us, we are confident in our ability to do so, thanks to the supporters and donors listed in the following pages. You help us make a difference everyday—and we truly could not do this work without the support of the people listed here. THANK YOU!

Many thanks to our Board of Directors, and to our partners at UJFT and TJF. As a community, Jewish Tidewater has been overwhelmingly supportive to JFS over the past 75 years, and we look forward to our future together!

Finally, we want to thank our amazing professional staff and volunteers that continue to go beyond the call of duty for our clients. It is by their dedication and tireless efforts that JFS continues to be recognized as leaders in the Human Services field.


Anne Kramer,
JFS Board President


Kelly Burroughs,
JFS Chief Executive Officer

**Mark your calendars for Sunday, May 7th for the
19th Annual Run, Roll or Stroll**

31st Street Park at the Oceanfront!

**This family friendly event is a staple of JFS' fundraising efforts,
and we count on you to be there and show your support!**

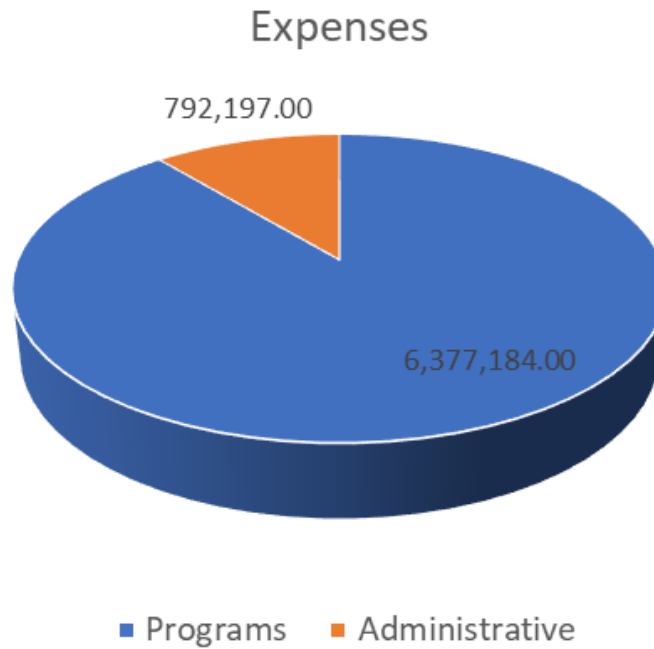
Please visit our website jfshamptonroads.org
for information on how to become a sponsor,
register for the race or to volunteer!

Financial Overview

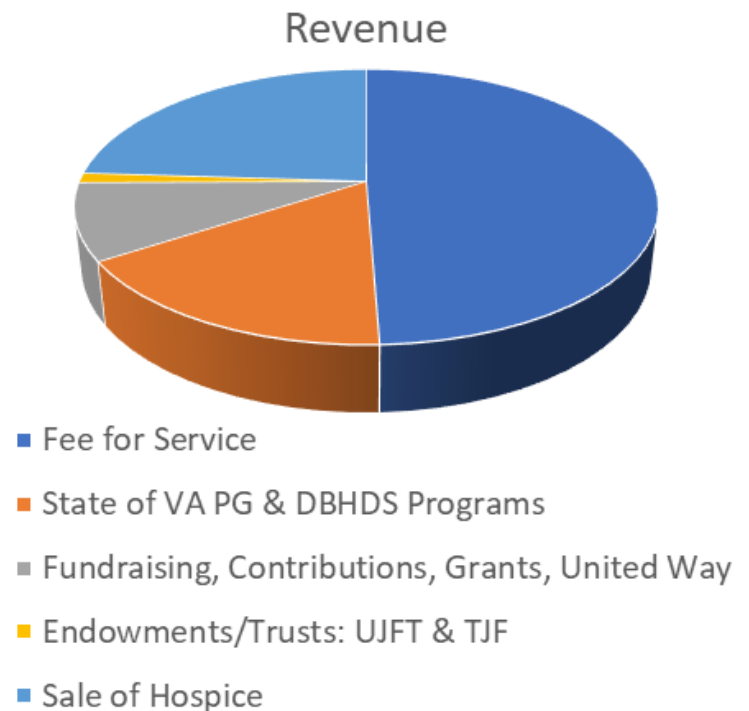
Unaudited financials for year ending June 30, 2022. Audited financial report provided by Wall, Einhorn & Chernitzer will be available upon request after April 1, 2023

Expenses	\$7,169,381.00	
Programs	\$6,377,184.00	89%
Administrative	\$792,197.00	11%

Administrative expenses are maintained at under 11% so funds received directly benefit the people who come to JFS for assistance, well below the industry standard of 18%.



Revenue	\$9,382,115.34	
Fee for Service	\$4,634,246.34	49%
State of VA PG & DBHDS Programs	\$1,543,518.00	16%
Fundraising, Contributions, Grants, United Way	\$843,955.00	9%
Endowments/Trusts: UJFT & TJF	\$109,396.00	1%
Sale of Hospice	\$2,251,000.00	24%



Thank you to our generous donors!

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If we have inadvertently left
anyone out, we thank you and
apologize in advance.*

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Legacy Society

Planned gifts made as bequests, annuities, or trusts allow you to support JFS while enjoying favorable tax considerations or lifetime income. If you are interested in making a planned gift, please contact Kelly Burroughs, JFS Chief Executive Officer, at 757-321-2222 or Naomi Limor Sedek, TJF Presidents & CEO, at 757-965-6111.



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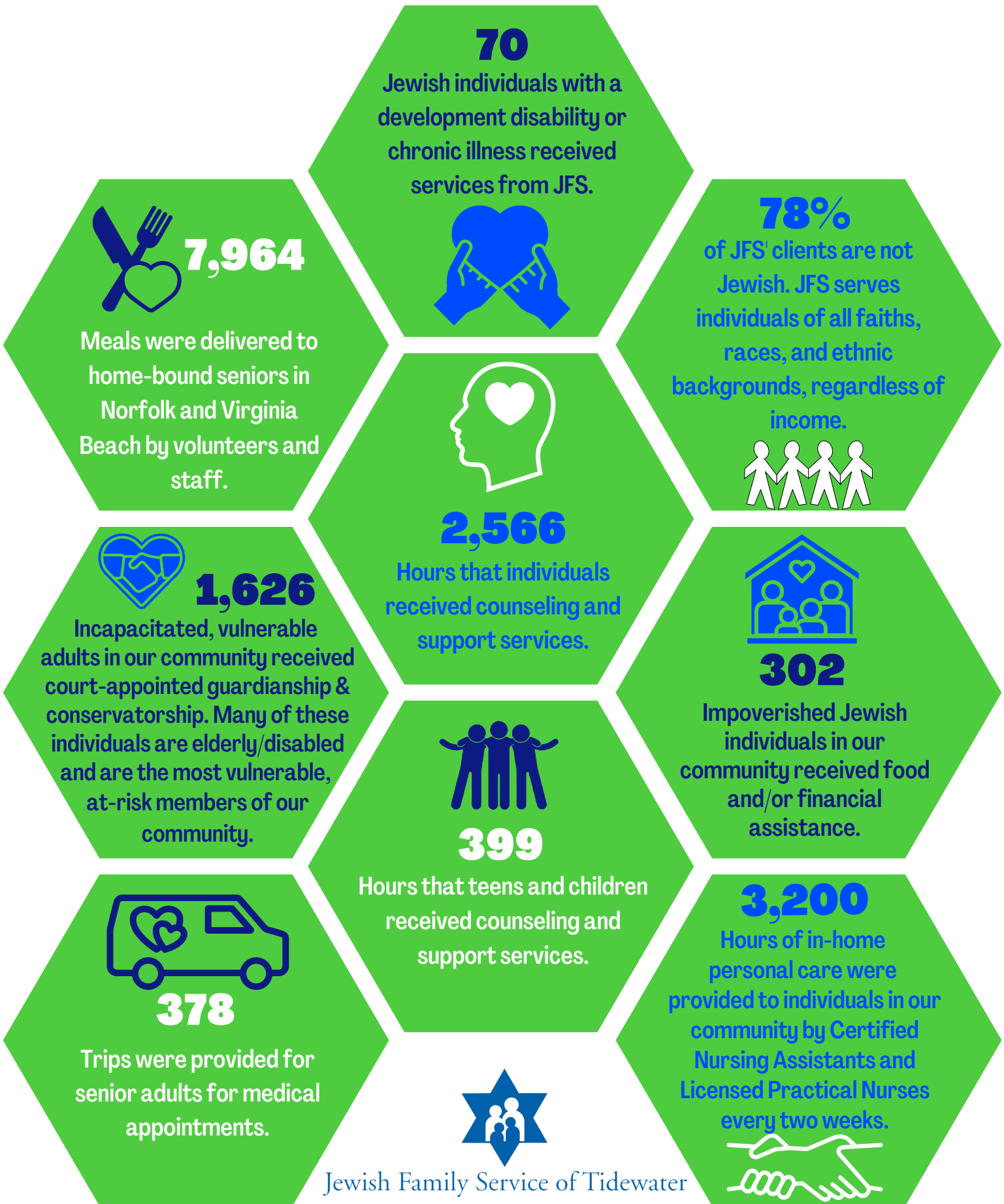
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