



Jewish Family Service of Tidewater

ANNUAL REPORT

2020-2021



YOU NEVER KNOW WHEN YOU'LL NEED HELP,
BUT YOU'LL ALWAYS KNOW WHERE TO FIND IT.

Our Mission

To provide a full spectrum of services that promotes quality of life within the philosophy and tradition of Judaism.

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*of blessed memory

Dear JFS Friends, Supporters, and Collaborative Partners,

We hope this Annual Report finds you and your families in continued good health. The following pages show the positive impact JFS had made in our community, thanks to supporters like you.

In 2019-2020, JFS of Tidewater developed a Strategic Plan to help guide us in our next phases of growth. The Plan was originally developed for implementation throughout 2020. However, due to the need to respond to the ever-changing COVID environment, we are only now able to delve deeper into the implementation phase. This plan has been modified and will continue to guide us in our post-pandemic work and our impacts for the next several years.

One of the areas of focus for our plan is to increase awareness of issues related to Mental Health and Wellness through collaborative partnerships with other Jewish organizations, and with the greater Tidewater Community. Our 2021 Spring Into Healthy Living programs featured community conversations with guest speakers, collaborative efforts to educate the community and to abolish stigma around issues of Mental Health. Through the support of our Event Sponsors, loyal donors, community partners and our wonderful staff and volunteers, JFS continues to promote Mental Wellness by changing the perception of seeking help in the Jewish Community. Please stay tuned for more events throughout the year.

We are very excited to announce that the JFS Annual Run, Roll or Stroll event is back!! We hope you will join us on May 1st for a morning of fun, family, and fellowship! We look forward to seeing you all again and challenge you to create a team to show your support of the JFS Programs. Sponsorship opportunities are available!!

All of our efforts to help repair the world would not be possible without your support. The graphics on the following pages cannot fully tell the story of the impact that the programs make every day in the lives of others. The numbers do not show the joy, sadness, heartbreak, and hope of the people we support. Our success continues to be our ability to harness the power of our staff, volunteers, and collaborative partnerships.

Many thanks to our Board of Directors, our donors, and our supporters. All your contributions make a tremendous difference, and we are forever grateful for your acts of chesed.

Finally, we want to thank our amazing professional staff and volunteers that have continued to go beyond the call of duty in responding to the needs during the continued pandemic challenges. It is by their dedication and tireless efforts that JFS is recognized as a leader in the Human Services field.

We look forward to a 2022 filled with new ideas and ways to better serve our community.

Sincerely—

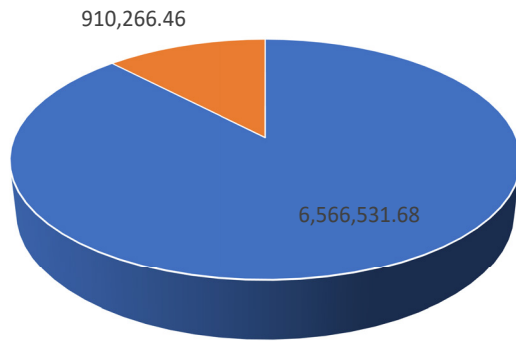
Kelly Burroughs and Anne Kramer



Financial Overview

Unaudited financials for year ending June 30, 2021. Audited financial report provided by Wall, Einhorn & Chernitzer, PC will be available upon request after April 1, 2021.

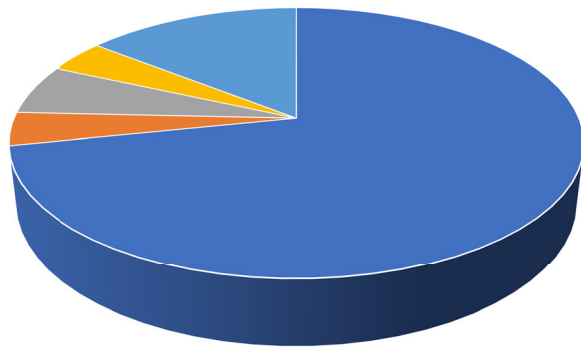
EXPENSES



Expenses	\$7,476,798.14
• Programs	88%
• Administrative	12%

Administrative expenses are maintained at 12% so funds received directly benefit the people who come to JFS for assistance, well below the industry standard of 18%.

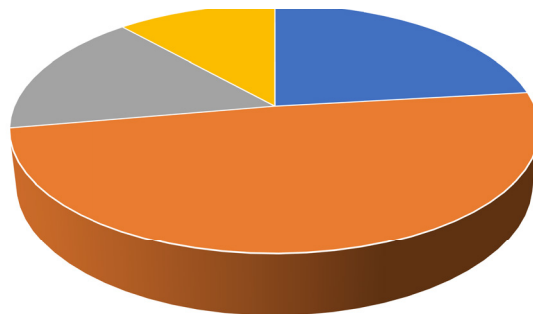
REVENUE



Revenue \$9,164,647.50

- Fundraising, Contributions, Grants, United Way 6%
- Endowments/Trusts: UJFT & TJF 4%
- Fee for Service 72%
- Insurance 4%
- PPP Loan Forgiveness 14%

COVID



Covid Financial and Operational Assistance \$43,173.27*

- Tidewater Jewish Foundation 23%
- United Jewish Federation of Tidewater 49%
- Private Donors 16%
- Hampton Roads Community Foundation 12%

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*Of blessed memory
+Endowed or Planned Gift
++Annual/Endowed or Planned Gift

Listing denotes gifts received between 7/1/2020 and 6/30/2021.

If we have inadvertently left anyone out, we thank you and apologize in advance.

Legacy Society

Planned gifts made as bequests, annuities or trusts allow you to support JFS while enjoying favorable tax considerations or lifetime income.

If you are interested in making a planned gift, please contact Kelly Burroughs,

JFS Chief Executive Officer, at 757-321-2222 or Naomi Limor Sedek, TJF President & CEO, at 757-965-6111.

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Janice Aleck
Jasmine Amitay
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**of blessed memory
As of December 31, 2021*

JFS is grateful to our LEGACY Society members for leaving a legacy gift. Their generosity ensures that JFS will be able to deliver essential services for generations to come.

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Sponsors as of 12/31/2021



SAVE THE DATE!
Sunday, May 1st 2022
5K Run/Walk & 1 Mile Run/Walk

**31st Street Park at the Virginia Beach Oceanfront
3001 Atlantic Ave, Virginia Beach, VA 23451**

To register, visit <https://runsignup.com/Race/VA/VirginiaBeach/RunRollorStroll>

8,528

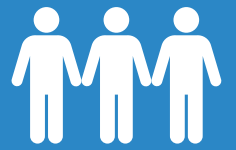
Meals were delivered to homebound seniors in Norfolk and Virginia Beach by volunteers and JFS staff.



90

Jewish individuals with a developmental disability or chronic illness received services from JFS.

77%



of JFS' clients are not Jewish. JFS serves individuals of all faiths, races, and ethnic backgrounds, regardless of income.

Making

a

difference

in

our

community!



494

Trips were provided for senior adults for medical appointments.

2,659



Hours that individuals received counseling and support services for issues related to loss, transition, and healing.

376

Impoverished Jewish individuals in our community received food and/or financial assistance.



1,226

Incapacitated, vulnerable adults in our community received court-appointed guardianship & conservatorship. Many of these individuals are elderly and/or disabled and are the most vulnerable, at-risk members of our community. They are often targets of abuse, financial exploitation, and neglect.

Over 4,735

hours of in-home personal care were provided to individuals in our community by Certified Nursing Assistants and Licensed Practical Nurses every two weeks.



181

Individuals received counseling and support services for issues related to loss, transition, and healing



Jewish Family Service of Tidewater



5000 Corporate Woods Drive, Suite 400, Virginia Beach, VA 23462

On the Reba & Sam Sandler Family Campus of the Tidewater Jewish Community

Administration: 757-321-2222 • Embrace Home Care: 757-489-3111

Counseling: 757-459-4640 • Personal Affairs Management: 757-938-9130

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Social services for Jewish Nazi victims have been supported by a grant from the Conference on Jewish Material Claims Against Germany.